

**PROCUREMENT PLAN ("ESTABLISHMENT OF I.T & WI-FI FACILITATION CENTRE
AT ABDUL KHALIQUE JUMA HALL LYARI ") KARACHI**
(Information, Science & Technology Department)
Financial Year 2023-24

Sr. No	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Source of funds (ADP/Non ADP)	Proposed procurement method					Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	ESTABLISHMENT OF I.T & WI-FI FACILITATION CENTRE AT ABDUL KHALIQUE JUMA HALL LYARI".	One time services	Rs.50 Million	Rs.50 Million	Rs.50 Million	Annual Development Plan (ADP-1614)	Single Stage Two Envelope	July-September 2023	Oct-December 2023	January-March 2024	April-June 2024	The process for procurement has been initiated in 1st quarter


Project Coordinator

Establishment of IT and Wi-Fi Facilitation Center at Abdul Khaliq Juma Hall Lyari